

AHS 2026 - 27 Schoolwide Goals with SLT / TSSP Plans

Academic Goal:

MTSS Goal:

Based on in-class performance and common formative assessments each quarter of the 2026-2027 school year, 90% of students will demonstrate proficiency and continuous growth by earning a C or better in each class and more than 65% of students will have no D's or F's in each grading period.

Goal: Reduce the number of students identified as "at-risk" or "severely at-risk" in our Early Warning System (EWS) by 5% in the areas of attendance, behavior, and class performance. This will support the emotional, behavioral, and academic well-being of all students.

TSSP
TSSP Allotted **\$529,045.66**

Landtrust
Trust Land Allotted: **\$422,358.20**

| <u>Action Items:</u> | Allotted TSSP |
|--|---------------|
| Teacher Professional Learning | |
| Microcredentials (Personalized PD for Teachers) | \$44,000.00 |
| PLC Professional development for Teachers | \$30,000.00 |
| Student Academic Supports | |
| Technologies used in the classroom (Albert.IO, ALEKS, etc.) | \$20,000.00 |
| MLL supports (MLL coordinator and Para) | \$160,000.00 |
| Instructional Stipends (DC, Cheer, Drill, GBB, GVB, Debate, BLT, Adv Leads, Link Crew) | \$115,000.00 |
| Increase class offerings for students/reduce class size | \$145,000.00 |
| Summer School | \$10,000.00 |
| Academic Total: \$524,000.00 | |

| <u>Action Items:</u> | <u>Allotted Landtrust</u> |
|---|---------------------------|
| Tier 2 & 3 support for students will include: | |
| Fund an additional school counselor (1 FTE) | \$95,000.00 |
| Fund Check and Connect personnel (1.5 FTE) | \$66,000.00 |
| Fund school Interventionist/credit recovery - Hawk Watch Teacher (1 FTE) | \$96,000.00 |
| Fund 1 aide to support underrepresented groups of students | \$38,000.00 |
| Hire 2 additional hall monitors to support AIT | \$95,000.00 |
| Support various academic and curricular programs (Robotics, HOSA, DECA, etc.) | \$10,000.00 |
| Tutoring & Math / Science Lab support | \$20,000.00 |
| MTSS Total \$420,000.00 | |

Data Sources:

- Early Warning Systems Data (Data Dashboard)
- Attendance
- Behavior
- Academics
- WIDA Test Results
- Check & Connect Data

Data Sources:

- Review one common formative assessment, pre and post test, in each content area/grade level per quarter to assess student growth and proficiency.
- Grade distribution
- Microcredential completion data