

# Alta High School PTSA

## Proposed Budget

2017-2018

<b>Starting Balance</b>	<b>\$5,275</b>
<b>Income</b>	
• Membership	\$3,450
• Spirit Blankets	\$11,800
• Miscellaneous (Battle of the Bands, ACT prep Safe Grad Night, Lifetouch)	\$5,500
<b>Total Income</b>	<b>\$20,750</b>
<b>Expenses</b>	
• Administrative (Fundraising costs, Banking Fees)	\$5,500
• Student Support (Reflections, Student Recognition, Student club, Safe Grad Night, Scholarships)	\$7,025
• Teachers and Staff Support (Teacher Appreciation, Grants PTC Dinners, Awards)	\$3,300
<b>Total Expenses</b>	<b>\$10, 200</b>