

ALTA HIGH BUDGET 2016-2017

INCOME

Fundraising 1 - blankets	\$ 3,000.00
Fundraising 2-	6600.00
Membership (600)	3600.00
Sales Tax Refund	150.00
Safe Grad Night*pass through	4000.00
Life Touch Photography	1400.00
Act Prep	800.00
Battle Bands	150.00
Hatmons Day	1500.00

TOTAL

\$ 21,200.00

EXPENDITURES

Admin	\$ 1,100.00
Awards	300.00
Teacher Appreciation	2000.00
PTC Dinners	1000.00
ACT snacks	300.00
Teacher Grants	1000.00
Refelctions	500.00
Safe Grad Night*pass through	4000.00
Hawk Hero	600.00
Scholarships	2500.00
Sterling Scholar Awards	150.00
Student Club	550.00
Training	150.00
Membership	2550.00
Battle Bands	150.00

TOTAL

\$ 16,850.00